

Sports Premium Grant Sacred Heart RC Primary School

'Growing together in God's Love' Sports Funding Allocation

Sports Funding Allocation 2022-2023 (Academic Year)

This report details how the Sports Premium Grant (SPG) will be used by the school in the academic year 2022-2023

When considering how to use the sports premium to improve the outcomes for pupils within PE and in terms of their health and well-being, the school and its governors agreed that to make additional and sustained improvements to the opportunities offered to the pupils, it would make look to develop its facilities in a way that would benefit pupils joining the school in later years. This priority would be in addition to extending the opportunities offered to the pupils in relation to competitive sport, clubs, resourcing, and the use of trained coaches to support teacher development and working with other school in sporting activities.

Number of pupils and sports funding (SSF) received	Academic Year 2022-2023
Total number of pupils on roll	183
Amount of SSF for 2022-2023	£17,470
Carry forward from 2021-2022	£496
Total amount available 2022-2023	£17,966

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Strategic Development of School Playground 2019 to 2023 has been ongoing. Last action is Muga surface replaced - included in actions.	
Aims:	<ul style="list-style-type: none">• to raise the profile of fitness and sport in the school• improve playground facilities• improve playground equipment• improve health and well-being of pupils

- improve core strength, stamina and overall fitness

Actions for 2022/2023	Intent	Impact	Measure	Cost
Contribution to replacement of MUGA surface and net Goals Project Spring 2023	Develop stamina, core strength, health and well-being of pupils now and in the future Flexibility with range of surfaces for different weather conditions	Long term improvements in sports events/facilities	Outcomes in events % of pupils representing the school and children/community utilising for clubs	£5450.00
Richmond School Partnership School Sports Partnership Association of PE	Opportunity to increase participation in competitive sport Opportunity to develop PE Coordinator through network meetings Participation in competitive leagues and tournaments: Netball, Rugby, Boys football and Girls football leagues Netball, Rugby, Y5/6 football tournaments Swimming galas Indoor and outdoor athletics competitions Multi-skills festivals	Improvements in outcomes and increased participation in competitive sport	% of pupils representing the school School Sports Partnership subs Richmond Schools Sports Partnership Markings for Sports Day Hire Cadet Hall for Sports Day Attendance at Network meetings Staff minutes of feedback of information % pupils participating in events, leagues and competitions	£790 £450 £50 £60

	Football tournaments Lower Key stage 2 Loans of mini buses/fuel Taxis for sport events in absence of mini bus RISE and Swimming Gala plus 1 other event. Trophies			£450 £150 £48.30
<ul style="list-style-type: none"> 100% teachers using GetSet4PE for both indoor and outdoor PE sessions 	Access for all staff to the GetSet4PE website Easy access for year groups to plan PE sessions in line with PE provision outlined by PE coordinator	All staff using GetSet4PE for all sessions PE co-ordinator / YGs to ensure long and medium term PE planning is in line with GetSet4PE and uses their suggested lessons	Evidence in medium and long term planning from year groups Continuity in PE lessons observed across year groups PE subscriptions	£258 subscription
Five-a-day	Indoor movement breaks to help with focus	Brain and body relaxed for learning. Promotes all round well-being for pupils	Pupils/Staff feedback	£270 subscription
Replacement football nets x 3 per annum				£220
Gym Mats x 10	Renewing so equipment gradually updated on rotation	Serviceable gym mats for lessons and after school club	Use in lessons. Feedback from staff/pupils.	£1000
Association of Physical Education	Subscription for Sports Lead and teachers	Safe practice/guidance and templates/resources for Sport's Lead and teachers	Safer less and practice at school	£95
Rock Climbing and Trampolining sessions	Introduction of new sports to encourage pupils to take up sport	Opportunities to try out new sports	Pupil feedback	£100
Harlequins – Mettle programme	Focus on wellbeing and team work	Improved outcomes in competitions	Pupil feedback	£125

Balance bikes training	Hiring bikes Supply cover for 2 TAs to release staff	Reception children to build confidence on bikes and to promote fitness	Pupil/staff feedback	£200 £600
PE/Playground Equipment	To ensure high quality PE resources for children to use in netball, football, tag rugby, gym, in playground and in sports days.	Improved outcomes and increased enjoyment	Outcomes in events % of pupils representing the school	£286.11 £1,205.82
Staff attendance at the different Sports events. Competitions (supply cover)	To ensure participation in competitive sport and extend opportunities for different sports	Improved outcomes and increased participation	Outcomes in events % of pupils representing the school	£1370 TA1 £1570 TA2 £2530 Teacher release Total £5407
200 m Track markings and hire of facilities at the Rec on Broom Road	To allow for a competitive in KS2 Sports Day with increased challenge for the pupils	Improved outcomes and increased enjoyment	% parents attending % pupils participating in long distance events	£50
Borough Sports	Extended opportunities to compete with other schools	Increased participation in competitive sport	Outcomes in events % of pupils representing the school	£120.10
Projected Expenditure for 2023 to 2024				£17,385.33 c/f £580.67 2023-2024

Sports clubs offering 2022\2023	Boys Football x 2, Girls Football x 1, Running Club, Netball, Athletics, Gymnastics, Dance, Multi-sports x 2	Monitor participation levels
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